

F. No. M-12011/1/2022-MIDH
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division-MIDH)

Krishi Bhawan, New Delhi
Dated the 12th August, 2023

To

The Pay & Accounts Officer,
Pay & Accounts Office (Sectt. I),
Room No. 35,
Department of Agriculture & Farmers Welfare,
Krishi Bhawan, New Delhi.

13th October

Subject: Centrally sponsored scheme on Integrated Development of Horticulture (MIDH) - release of 2nd Instalment of funds of **Rs. 65,00,00,000/- (under General Category)** to National Horticulture Board during 2023-24.

Sir,

I am directed to refer to this Department's letter no. 15012/1/2023-MIDH dated 04.05.2023 regarding the administrative approval for implementation of the Centrally Sponsored Scheme for Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CSS component) and to convey the sanction of the President of India to the payment of **Rs 65,00,00,000.00 (Rs. Sixty Five crore only)**, being the 2nd Installment of funds to the National Horticulture Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2023-24.

(Rs. in Lakh)

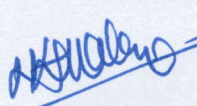
Demand No.1		Release
2401	Crop Husbandry (Major Head)	
119	Horticulture and Vegetable Crops	
59	KrishonnatiYojna.	
01	Integrated Development of Horticulture	
590131	Grants-in-aid- General	6500.00
	Total	6500.00

2. The sum of **Rs 65,00,00,000.00 (Rs. Sixty Five crore only)** is released for incurring expenditure in respect of the Scheme of National Horticulture Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

3. The sum of **Rs 65,00,00,000.00 (Rs. Sixty Five crore only)** shall be credited to the following implementing agency whose details are given below:-

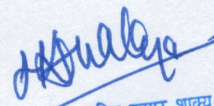
Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	National Horticulture Board, 85, Institutional Area, Sector - 18, Gurgaon-122015. Tel. No. 0124-2342992, Fax No.0124-2342991/2341866
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	Indian Overseas Bank, Extension Counter, National Horticulture Board, 85, Institutional Area, Sector - 18, Gurgaon - 122015
IFSC Code of the Bank Branch	IOBA0001935
Bank Account No.	193501000000101
Bank Account Type	Savings Account

Contd...2/-


हरित कुमार शाक्य/Harit Kumar Shukla
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Div. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

4. The said Grants-in-aid will be subject to the following conditions: -
- (b) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
 - (c) The audited records of all assets (permanent or semi- permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
 - (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
 - (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
 - (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
 - (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
 - (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RIGS System/Demand Draft to the Implementing Agencies.
 - (i) All grantee institutions shall submit Utilization certificates on PFMS.
 - (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
5. This Sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Finance Branch vide their Note No. 227 dated 07.08.2023 recorded on F. No. M-12011/1/2022-MIDH (C.F.No.- 111474).
6. This has been noted at Serial No. 40 at page 5 of the Register of Grants of 2023-24 [as per GFR 235(A)].

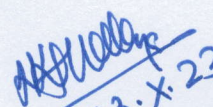
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 हरित कुमार शाक्य/Harit Kumar Shukla
 अवर सचिव/Under Secretary
 भारत सरकार/Government of India
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 किसान कल्याण विभाग/D/o Agri. & Farmers Welfare
 नई दिल्ली/Krishi Bhawan, New Delhi-110001

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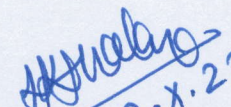
7. The grant in aid is sanctioned for Recurring Expenditure.
8. No UC is pending against National Horticulture Board.
9. This CSS has no State share and requirement of Single Nodal Agency (SNA) has been waived by the Secretary (DA&FW) and AS&FA vide their Note No. 46 dated 14.09.2021 and Note No. 75 dated 02.11.2021 respectively recorded on F.No. 18-3/2021- MIDH (C.F. No.-96666).

Yours faithfully,


13.X.23
(Harit Kumar Shakya)
Under Secretary to the Govt. of India
Ph: 011-23388795
Email: haritk.shakya@nic.in

Copy to:

1. Managing Director, National Horticulture Board, Plot No.85, Sector-18, Institutional Area, Gurugram.
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
3. US (Fin.II)/AD (Budget)/B&A Section
4. Guard File


13.X.23
(Harit Kumar Shakya)
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F. No. M-12011/1/2022-MIDH
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division-MIDH)

Krishi Bhawan, New Delhi
Dated the 20th October, 2023

To
The Pay & Accounts Officer,
Pay & Accounts Office (Sectt. I),
Room No. 35,
Department of Agriculture & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject: Integrated Development of Horticulture (MIDH) - release of 2nd Instalment of funds under Other Central Expenditure (OCE) Components of **Rs. 6,00,00,000/-** (under Establishment) to National Horticulture Board during 2023-24.

Sir,

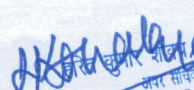
In supper session of earlier sanction of even number dated 13.10.2023, I am directed to refer to this Department's letter no. 15012/1/2023-MIDH dated 04.05.2023 regarding the administrative approval for implementation of Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (OCE component) and to convey the sanction of the President of India to the payment of **Rs 6,00,00,000.00 (Rs. Six crore only)**, being the 2nd Installment of funds to the National Horticulture Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2023-24.

Demand No.1		(Rs. in Lakh) Release
2401	Crop Husbandry (Major Head)	
00.119	Horticulture & Vegetable Crops	
61	National Horticulture Board	
01	Autonomous Body	
610131	Grants-in-aid-General	100.00
610135	Grants for Creation of Capital Assets	100.00
610136	Grants-in-aid-Salaries	400.00
Total		600.00

2. The sum of **Rs 6,00,00,000.00 (Rs. Six crore only)** is released for incurring expenditure in respect of National Horticulture Board under Other Central Expenditure (OCE) Component under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

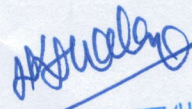
3. The sum of **Rs 6,00,00,000.00 (Rs. Six crore only)** shall be credited to the following implementing agency whose details are given below:-

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	National Horticulture Board, 85, Institutional Area, Sector - 18, Gurgaon-122015. Tel. No. 0124-2342992, Fax No.0124-2342991/2341866
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	Indian Overseas Bank, Extension Counter, National Horticulture Board, 85, Institutional Area, Sector - 18, Gurgaon - 122015
IFSC Code of the Bank Branch	IOBA0001935
Bank Account No.	193501000001003
Bank Account Type	Savings Account


Harit Kumar Shukla
Under Secretary
भारत सरकार/Government of India
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New Delhi-110001

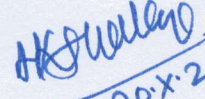
4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
 - (c) The audited records of all assets (permanent or semi- permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
 - (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
 - (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
 - (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
 - (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
 - (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
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5. This Sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Finance Branch vide their Note No. 227 dated 07.08.2023 recorded on F. No. M-12011/1/2022-MIDH (C.F.No.- 111474).
6. This has been noted at Serial No. 41 at page 5 of the Register of Grants of 2023-24 [as per GFR 235(A)].

Contd...3/-


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7. The grant in aid is sanctioned for Recurring Expenditure.
8. No UC is pending against National Horticulture Board.

Yours faithfully,

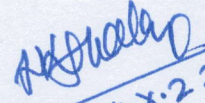

20.10.23

(Harit Kumar Shakya)
Under Secretary to the Govt. of India
Ph: 011-23388795
Email: haritk.shakya@nic.in

Copy to:

1. Managing Director, National Horticulture Board, Plot No.85, Sector-18, Gurugram.
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
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20.10.23

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